

Energy & Environmental Initiatives Q3 FY11

Board of Supervisors General Business Meeting April 18, 2011



Energy & Environmental Program

Energy & Environmental Program and Policy Administrator

- Hired; effective 04/11/2011
- Weekly Updates

Energy Efficiency & Conservation Block Grant (EECBG) Program (Steele)

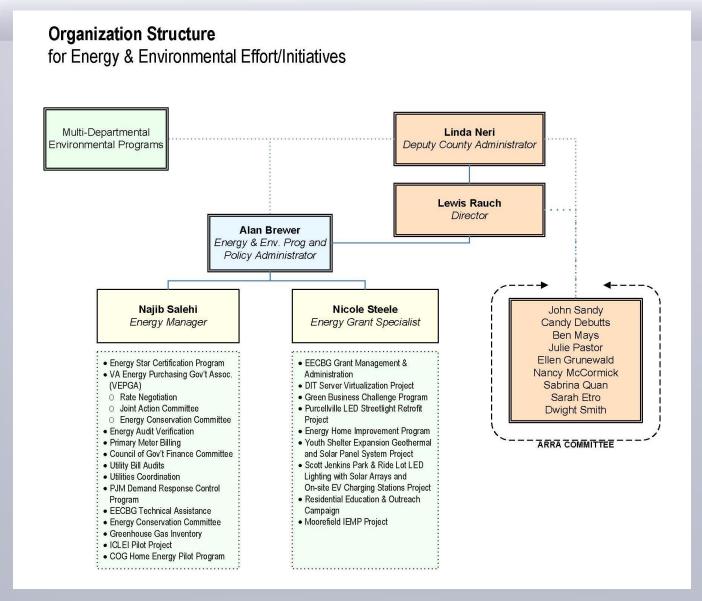
Energy & Environmental Achievements (Salehi)

Energy & Environmental Initiatives (Salehi)





Energy & Environmental Program





Purcellville LED Streetlight Retrofit



Project Goals

- Install 42 LED lights along Main Street in Purcellville
- Reduce Greenhouse Gases
- Reduce Energy Consumption
- Estimated 3 full-time
 manufacturer, delivery, and
 installation jobs will be created
 through duration of the project

Project Budget \$40,000



Update

Installation completed in early March 2011





Energy Home Improvement Program



Project Goals

- Energy Home Improvement Retrofits & Upgrades
- Reduce Energy Consumption
- Reduce Energy Costs
- Reduce Greenhouse Gases
- Estimated 5 full-time jobs will be created through duration of the project

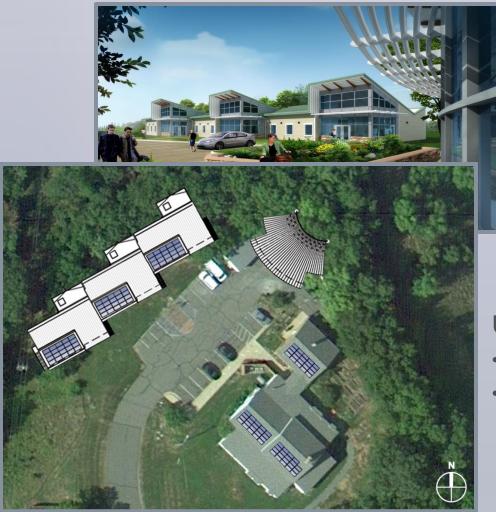
Project Budget \$175,000

- Five homes will receive grants of approximately \$30,000 in conjunction with County's existing Home Improvement Program
- Construction commenced mid-March 2011





Youth Shelter Expansion - Solar Panels



Project Goals

- Install 23 kW Solar Panels
- Reduce Greenhouse Gases
- Reduce Energy Consumption
- Reduce Energy Costs
- Estimated 5 full-time jobs will be created through duration of the project

Project Budget \$150,000

- Contract awarded to Standard Solar, Inc.
- Installation scheduled to begin in June 2011



LED Solar Lights, Electric Vehicle Charging Stations





Project Goals

- 24 LED Lights
- 5 Electronic Vehicle Charging Stations (EVCS)
- Reduce Energy Consumption
- Reduce Greenhouse Gases
- Estimated 5 full-time jobs will be created through duration of the project

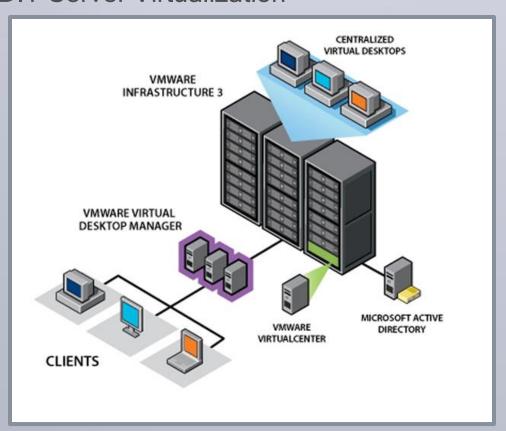
Project Budget \$300,000

- Contract awarded to MC Dean, Inc.
- Construction scheduled to begin in April 2011
- EVCS will be available to County residents mid-Summer 2011





DIT Server Virtualization



Project Goals

- Installation of five (5) virtual servers at DIT
- Reduce Energy Consumption
- Reduce Energy Costs
- Reduce Greenhouse Gases
- Estimated 2 full-time jobs will be created through duration of the project

Project Budget \$250,000

Update

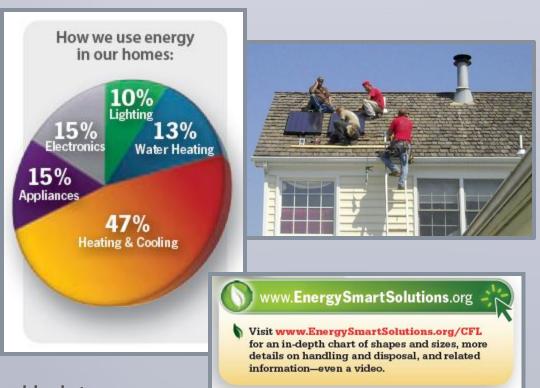
Installation of new servers scheduled to be completed in April 2011





EECBG - Outreach Projects

Residential Education & Outreach Campaign



Project Goals

- Increase Energy Awareness
- Reduce Greenhouse Gases
- Reduce Energy Consumption
- Reduce Energy Costs
- Estimated 5 full-time jobs were created through the duration of the project

Project Budget \$300,000

\$75,000 ABC7 Partnership

\$30,000 allocated for mailing of Energy Smart Solutions guide

- Contract awarded to Sustainable Design Consulting, LLC
- Project kick-off held in late March 2011
- Energy Smart Solutions guide mailing targeted for June 2011





EECBG - Outreach Projects

Loudoun County Green Business Challenge





Project Goals

- Increase awareness
- Reduce greenhouse gas emissions
- Reduce energy consumption
- Estimated 3 full-time jobs will be created through the duration of the project

Project Budget \$100,000

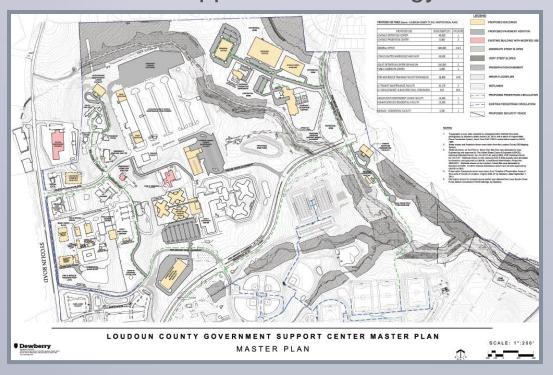


- Contract awarded to Sustainable Design Consulting LLC to enhance the Green Building Challenge
- Staff kick-off meeting was held in late March 2011



EECBG - Study/Planning Projects

Government Support Center Energy Plan



Project Goals

- Integrated Energy Master Plan
- Reduce Energy Consumption
- Reduce Energy Costs
- Reduce Greenhouse Gases
- Estimated 3 full-time jobs will be created through duration of the project

Project Budget \$150,000

- Contract awarded to Dewberry & Davis, LLC
- Project kick-off held in March 2011; Dewberry & Davis currently performing due diligence to begin the planning process
- Stakeholders identified; first meeting held on April 2011





EECBG - Study/Planning Projects

Moorefield Station Integrated Energy Management Plan



Project Goals

- Integrated Energy Master Plan
- Reduce Energy Consumption
- Reduce Energy Costs
- Reduce Greenhouse Gases
- Estimated 5 full-time jobs will be created through duration of the project

Project Budget \$300,000

Claude Moore Foundation Donation \$100,000

- RFP bid review underway. Anticipate contract award in mid-April 2011
- Project kick-off May 2011





Energy & Environmental Achievements

Dominion Virginia Power Contract Renewal through VEPGA

- Contract extension, 3.5 years: January 1, 2011- June 30, 2014
- Total VEPGA members annual increase = \$25 million = 16% increase
 - > 7% due to 2011 contract renegotiation
 - > 9% due to fuel factor increase







Energy & Environmental Achievements

Emergency Homeless Shelter Solar Project Results

- Installation date: November 2009
- 17,301 kWh = 26,700lb of CO2 reduction

Co2 Reduction (lb)	26,700
Equivalents	
Number of cars removed from the roads	2
for a year	
Acres of trees planted	4







COG Home Energy Challenge Pilot

COG Residents Outreach Campaign
Three (3) Communities Selected to Participate

- Cascades, Virginia, 143 households participated, 55 w/linked utility accounts
- Greenbelt, Maryland, 103 households participated, 55 w/linked utility accounts
- Brookland, Wash. DC, 114 households participated, 35 w/linked utility accounts

Residents, in and outside the pilot community areas, are encouraged to join, save energy and benefit from the reward program by registering at www.WeCanSaveEnergy.org

Pilot challenge program ended on March 31, 2011







ICLEI Virginia Green Community Challenge Pilot

Purpose: Outline a Green Community Challenge

Pilot Participants:

- County of Loudoun
- City of Blacksburg
- City of Norfolk
- City of Roanoke



Pilot ends October 2011 Available to all Virginia jurisdictions in January 2012

Complements the Education & Outreach Residents/Businesses EECBG funded project initiatives





PJM Demand Response through Energy Connect

Purpose: Receive standby payments for being ready to reduce when the power grid initiates an emergency energy reduction event

Terms:

- Earn \$34,233 per megawatt
- No penalty for not complying
- Time of event: 12:00 noon 8:00 PM (no weekends)
- Duration of curtailment: up to 6 hours
- Fuel cost recovery for diesel expenses

Since 2008, only one event called (July 10, 2010) Part of the State Contract







Energy Audits Outcome

	Facility Name	Dollar Savings
1	Claude Moore Recreation Center	\$35,291
2	DIT	\$16,977
3	Fire Rescue Training Academy	\$12,973
4	Government Center	\$37,941
5	Judicial Complex	\$26,163
6	Historic Courthouse	\$ 2,194
7	Shenandoah Bldg.	\$12,995
	Total Savings	\$144,534



NACo Energy Efficiency Conference

County's presentation on Increasing Economic Competitiveness through County-wide Energy Management

Event was held on January 20th & 21st in Los Angeles www.naco.org/2011EnergyForum

Attendees: EECBG Recipients







Applied Solutions



The County became a member of Applied Solutions a non-profit organization based in Boulder, Colorado

Applied Solutions connects local government officials with each other and partners such as energy and research laboratories, academic institutions, private sector and non-profit organizations to look at new ways to minimize impacts on water, energy, transportation and land use.

